

DEMAND NO. 50**AYUSH**

B - Social Services (b) Health and Family Welfare	2210	Medical and Public Health
B - Capital Account of Social Services	4250	Capital Outlay on Other Social Services
(h) Capital Account of Other Social Services		

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Ayush

	Revenue	Capital	Total
Voted	142278	405794	548072

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2210 Medical and Public Health				
	02 Urban Health Services - Other System of Medicine				
	02.001 Direction and Administration				
	51 Ayush				
	44 Head Office Establishment				
	51.44.01 Salaries	-	-	-	39122
	51.44.02 Wages	-	-	-	7620
	51.44.06 Medical Treatment	-	-	-	1
	51.44.07 Allowances	-	-	-	5050
	51.44.11 Domestic Travel Expenses	-	-	-	50
	51.44.13 Office Expenses	-	-	-	500
	51.44.16 Printing and Publication	-	-	-	1
	51.44.19 Digital Equipments	-	-	-	1
	51.44.21 Materials and Supplies	-	-	-	1
	51.44.24 Fuel and Lubricants	-	-	-	300
	51.44.27 Minor Civil and Electric Works	-	-	-	2001
	51.44.28 Professional Services	-	-	-	1
	51.44.29 Repair and Maintenance	-	-	-	200
	51.44.49 Other Revenue Expenditure	-	-	-	1
Total	44 Head Office Establishment	-	-	-	54849
	71 Sowa Rigpa Project				
	71.00.31 Grant in Aid General	-	-	-	2000
	71.00.36 Grant in Aid Salaries	-	-	-	15073
Total	71 Sowa Rigpa Project	-	-	-	17073
	72 Emoluments of Chairpersons, Advisors & OSDs				
	72.00.49 Other Revenue Expenditure	-	-	-	1867
Total	72 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1867
	73 Grant to Ayush Council				
	73.00.31 Grant in Aid General	-	-	-	300
Total	73 Grant to Ayush Council	-	-	-	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	51 Ayush	-	-	-	74089
Total	02.001 Direction and Administration	-	-	-	74089
	02.200 Other System				
	17 National Mission on Ayush including Mission on Medicinal Plants				
	51 National Ayush Mission (Central Share)				
	17.51.49 Other Revenue Expenditure	-	-	-	54490
Total	51 National Ayush Mission (Central Share)	-	-	-	54490
	52 National Ayush Mission (State Share)				
	17.52.36 Grant in Aid Salaries	-	-	-	6699
	17.52.49 Other Revenue Expenditure	-	-	-	7000
Total	52 National Ayush Mission (State Share)	-	-	-	13699
Total	17 National Mission on Ayush including Mission on Medicinal Plants	-	-	-	68189
Total	02.200 Other System	-	-	-	68189
Total	02 Urban Health Services - Other System of Medicine	-	-	-	142278
Total	2210 Medical and Public Health	-	-	-	142278
Total	REVENUE SECTION	-	-	-	142278
	CAPITAL SECTION				
M.H.	4250 Capital Outlay on Other Social Services				
	00.001 Direction and Administration				
	52 National Ayush Mission				
	60 Setting of 30 bedded Integrated Ayush hospital near Wellness Park, Gangtok (Central Share)				
	52.60.52 Buildings and Structures	-	-	-	45000
Total	60 Setting of 30 bedded Integrated Ayush hospital near Wellness Park, Gangtok (Central Share)	-	-	-	45000
	61 Setting of 30 bedded Integrated Ayush hospital near Wellness Park, Gangtok (State Share)				
	52.61.52 Buildings and Structures	-	-	-	5000
Total	61 Setting of 30 bedded Integrated Ayush hospital near Wellness Park, Gangtok (State Share)	-	-	-	5000
	62 Construction of 100 bedded and 100 seated Ayurvedic College at Yangang (Central Share)				
	52.62.52 Buildings and Structures	-	-	-	270000
Total	62 Construction of 100 bedded and 100 seated Ayurvedic College at Yangang (Central Share)	-	-	-	270000
	63 Construction of 100 bedded and 100 seated Ayurvedic College at Yangang (State Share)				
	52.63.52 Buildings and Structures	-	-	-	20000
Total	63 Construction of 100 bedded and 100 seated Ayurvedic College at Yangang (State Share)	-	-	-	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	64 Up-gradation of Sowa Rigpa Educational Institute at NIT (Central Share)				
	52.64.52 Buildings and Structures	-	-	-	48600
Total	64 Up-gradation of Sowa Rigpa Educational Institute at NIT (Central Share)	-	-	-	48600
Total	65 Up-gradation of Sowa Rigpa Educational Institute at NIT (State Share)				
	52.65.52 Buildings and Structures	-	-	-	4000
Total	65 Up-gradation of Sowa Rigpa Educational Institute at NIT (State Share)	-	-	-	4000
Total	66 Up-gradation of 10 bedded Ayush Hospital at STNM (Central Share)				
	52.66.52 Buildings and Structures	-	-	-	9000
Total	66 Up-gradation of 10 bedded Ayush Hospital at STNM (Central Share)	-	-	-	9000
Total	67 Up-gradation of 10 bedded Ayush Hospital at STNM (State Share)				
	52.67.52 Buildings and Structures	-	-	-	994
Total	67 Up-gradation of 10 bedded Ayush Hospital at STNM (State Share)	-	-	-	994
Total	68 Construction of Holiday Institute of Ayurveda at Lunchok, Gyalshing District (Central Share)				
	52.68.52 Buildings and Structures	-	-	-	100
Total	68 Construction of Holiday Institute of Ayurveda at Lunchok, Gyalshing District (Central Share)	-	-	-	100
Total	69 Construction of 30 bedded Ayush Hospital at Soreng (Central Share)				
	52.69.52 Buildings and Structures	-	-	-	100
Total	69 Construction of 30 bedded Ayush Hospital at Soreng (Central Share)	-	-	-	100
Total	70 Installation of Lift at Ayush Hospital	-	-	-	3000
	52.70.52 Buildings and Structures	-	-	-	3000
Total	70 Installation of Lift at Ayush Hospital	-	-	-	3000
Total	52 National Ayush Mission	-	-	-	405794
Total	00.001 Direction and Administration	-	-	-	405794
Total	4250 Capital Outlay on Other Social Services	-	-	-	405794
Total	CAPITAL SECTION	-	-	-	405794
Total	Voted	-	-	-	548072